



U.S. AIR FORCE

AF Life Cycle Management Center



*AFLCMC... Providing the Warfighter's
Edge*



Case Financial Dashboard October 2014

**AFLCMC/WFCQ
(AFSAC Financial
Management)**



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Case Financial Dashboard Briefing



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This briefing is located on AFSAC Online homepage at

<https://afsac.wpafb.af.mil/>

Click "Briefings", "Case Financial Dashboard Briefing"

AFSAC
Online

Air Force Security Assistance
and Cooperation (AFSAC) Directorate
Wright Patterson AFB, Ohio 45433



- **Scheduled Outages ---> None scheduled at this time**

- [FY15 CSAG \(formerly known as MSD\) Prices](#)

- **NEW 18 July 14 - Security Assistance Management Information System (SAMIS) Users,**

SAMIS underwent a DoD Financial Improvement and Audit Readiness in early 2014. This required an update to the SAMIS DD2875 System Access Form. All users will have to re-accomplish their SAMIS DD2875 Access by 22-Aug-2014.

USG ONLY: The audit also required modification and/or creation of SAMIS job roles also previously known as job profiles. The new SAMIS job roles are posted <https://cs.eis.afmc.af.mil/sites/AFSACCOIs/SAMIS/default.aspx>.

If you have questions or concerns, for comments please submit a Track-It! Ticket, email the afsac.helpdesk@us.af.mil or complete the feedback form on AFSAC Online <https://afsac.wpafb.af.mil/feedback.html>.

your understanding, cooperation and support.

LCMC/WFS

PRINT the document associated with this link to ensure your continued access to AFSAC Online (Widest dissemination requested)

as
ks on the left to access the

ange of Business Applications to provide our customers visibility into their country programs.

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Change Password/Account Issues
Security Cooperation Information Portal (SCIP) Web Site
Apply for SCIP Portal Account

Application Links

Applications Suite
Supply Application
Letter of Request (LOR) Preparation Checklist
Letter of Request (LOR) Submission
Logistics Applications
Financial Applications
WWRS
PROS Information
Tech Order

AFSAC Metrics	Overview Briefing
Supply Discrepancy Reporting (SDR)	Application Suite Briefing
Financial Tool (This has been moved to Financial Applications menu located above)	LOR Automation Tool CCM Briefing
	Logistics Applications Briefing
	Financial Applications Briefing
	Tech Order Index Briefing
Briefings	FLO - MILSTRIP-SAMIS
Tutorials	FLO - Researching Supply
Other AFSAC Links	FLO - Supply Requisitioning
SAMIS MIAP Access (NEW)	FLO - Supply Status
REPORT.WEB	CASE Financial Dashboard Briefing
CLSSA Brochure	



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Case Financial Dashboard Introduction



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- The Case Financial Dashboard (Dashboard) replaces the QUAD
- Available to all Air Force FMS personnel and Foreign Partners
- Provides daily snapshot of SAMIS, CMCS, and GAFS/BQ; Changes in DIFS update the Dashboard on Mondays
- More accurately calculates remaining value
- The QUAD has been decommissioned



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Accessing the Case Financial Dashboard



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Access via AFSAC Online with password

- You must have an AFSAC Online account (Username and Password)
- To request an AFSAC Online account go to AFSAC Online homepage

– Click “Apply for AFSAC Online and/or SAMIS Account”

» Click “Instructions” link for how to complete the DD Form 2

» Click “/

[AFSAC Online](#)

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Wright Patterson AFB, Ohio 45433

rm 2875

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- **Scheduled Outages ----> None scheduled at this time**
- [FY15 CSAG \(formerly known as MSD\) Prices](#)



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Accessing the Case Financial Dashboard



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Once you have an AFSAC Online account go to AFSAC Online homepage

Click “Financial Applications”, “Financial Tool”

AFSAC Online

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AFSAC Online Links

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Feedback

Apply for AFSAC Online and/or SAMIS Account

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Application Links

Applications Suite

Supply Application

Letter of Request (LOR) Preparation Checklist

Letter of Request (LOR) Submission

Logistics Applications

Financial Applications

WVRS

PROS Information

Tech Order

AFSAC Metrics

Supply Discrepancy Reporting (SDR)

Financial Tool (This has been moved to Financial Applications menu located above)

Briefings

Tutorials

AIR FORCE LCMC

- Scheduled Outages ---> None scheduled at this time
- [FY15 CSAG \(formerly known as MSD\) Prices](#)
- NEW** 18 July 14 - Security Assistance Management Information System (SAMIS) Users,

SAMIS underwent a DoD Financial Improvement and Audit Readiness in early 2014. This required an update 1 DD2875 System Access Form. All users will have to re-accomplish their SAMIS DD2875 Access by 22-Aug-20

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or concerns, for comments please submit a Track-It! Ticket, email the afsac.helpdesk@wpafb.af.mil or fill out a feedback form on AFSAC Online <https://afsac.wpafb.af.mil/feedback.html>.

understanding, cooperation and support.

SAMIS Team AFLCMC/WFS

- [PLEASE READ AND PRINT the document associated with this link to ensure your continued access to AFSAC Online \(Widest dissemination requeste](#)

AFLCMC Login

User Name:

Password:

Login

Clear



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Accessing the Case Financial Dashboard



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Welcome "Your Name"



Country

A1 - ASHMORE AND CARTIER ISLANDS

Line Manager

☐ All Countries

Case

Range

Line

MDD

NONE

Available

Selected

	<< >>	
--	-------	--



View Report

Logout

FMAhoc

Condition Code

ALL - All Condition Codes

☐ Overcommitted

Select Report

Case Financial Dashboard

☐ Briefing Format

[Field Descriptions](#)



Accessing the Case Financial Dashboard



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- The Dashboard can be pulled by:
 - Entire country, a case, or an individual line
 - Line Manager (LMC)
 - Manager Distribution Designator (MDD) – SAMIS users only
 - SAMIS Condition Code
 - “Overcommitted” lines – This means the Remaining Value is negative
- The Dashboard report is an Excel spreadsheet
- Once the report is in Excel, it functions like any other Excel spreadsheet
 - May need to hide/unhide comments
 - Can change from Print Preview to Normal view
 - Click “Enable Saving” to save the spreadsheet



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Accessing the Case Financial Dashboard



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To pull information for one line:

Click dropdown to select Country

- Click the black Line box
- Click dropdown to select Case
- Click dropdown to select Line

-Click View Report

- **Click “Excel 2010” (for most users), or “Excel” for previous versions of Excel**

Note: Clicking the correct version of Excel is necessary for printing

– Choose Open File



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Accessing the Case Financial Dashboard



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To pull information for all lines on a case or a case summary:

- Click dropdown to select Country
- Click black Range box
- Click Start Case dropdown to select Case
- Click End Case dropdown and select same Case
 - Click View Report
 - **Click Excel 2010 (for most users), or Excel for previous versions of Excel**

Note: Clicking the correct version of Excel is necessary for printing

- Choose Open File
 - » An Excel spreadsheet will open showing all the lines on the case under “Case Line Report” tab
 - » The “Case Summary” tab shows summary information for the **whole case and includes “LOA Case Value” and “Collections”**, i.e. the amount of the case value received by DFAS-IN to-date. If the summary tab has an NSSC Date, that is the date the last NSSC for the case was issued and the case is considered supply complete.



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Accessing the Case Financial Dashboard



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Case Financial Dashboard

Today's Date: 6/3/2013

Logout	New Query	Excel	Excel 2010
------------------------	---------------------------	-----------------------	----------------------------

Press Excel 2010 to send to Excel 2010 or Excel for previous versions

Country: BN

MDD:

Starting Case: ABC

Ending Case: ABC

Line: 011

SAMIS Condition Code:



Case Financial Dashboard Case Line Report

Tab



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AFLCMC	Country: BN		MDD:	
	Starting Case: QAA		Ending Case: QAA	
	Line:		SAMIS Condition Cd:	
Case Information				
FMS Country	BN	Edge BN	BN	
FMS Case Line	OAA_001	OAA_002	OAA_003	
Description	F-16 SPARES	F-16 SUPPORT EQUIPMEN	ALMS 3 MO (LOCKHEED)	
Line Manager Code	B4	B4	B4	
SAMIS Condition Code	C	C	M	
OAC	47	47	47	
NSSC Date			1-Feb-2009	
Number of Open Rqns	3	3	0	
Line Expiration	31-Dec-14	31-Dec-14	31-Dec-08	
Systems Data				
4E 4F Combination	\$6,520,865.91	\$722,576.46	\$88,227.55	
Total SAMIS Requirement	\$6,520,865.91	\$722,537.14	\$88,227.55	
CMCS Total OA	\$6,402,369.69	\$702,495.39	\$88,227.55	
Total CRIS/BQ Requirement	\$6,491,174.52	\$718,036.76	\$88,227.55	
DIFS Net Fin Rqmt	\$6,501,865.91	\$715,843.93	\$88,227.55	
SAMIS Data				
Line Value	\$6,800,000.00	\$850,000.00	\$89,552.00	
Reserved CAS	\$15,588.00	\$11,273.01	\$1,323.41	
Reserved LSC	\$27,660.00	\$4,384.34	\$0.00	
Total OA Value/ELV	\$6,756,752.00	\$834,342.65	\$88,228.59	
4E Ordered/Reserved	\$8,000.00	\$0.00	\$0.00	
4F Ordered/Reserved	\$11,000.00	\$57,903.00	\$0.00	
Total Ordered/Reserved	\$19,000.00	\$57,903.00	\$0.00	
4E Deliveries	\$4,772,279.60	\$140,205.03	\$0.00	
4F Deliveries	\$1,729,586.31	\$524,429.11	\$88,227.55	
Total Deliveries	\$6,501,865.91	\$664,634.14	\$88,227.55	
Unordered/Unreserved	\$235,886.09	\$111,805.51	\$1.04	
CMCS Data				
4E Total OA	\$4,773,243.46	\$140,244.35	\$0.00	
4F Total OA	\$1,629,126.23	\$562,251.04	\$88,227.55	
CRIS/BQ Data				
COMS	\$0.00	\$0.00	\$0.00	
Unliquidated Obs (ULO)	\$0.00	\$0.00	\$0.00	
Exp	\$6,491,174.52	\$718,036.76	\$88,227.55	
4E Total	\$4,771,428.46	\$140,091.87	\$0.00	
4F Total	\$1,719,746.06	\$577,944.89	\$88,227.55	
DIFS Data				
Net Deliveries	\$6,501,865.91	\$715,843.93	\$88,227.55	
Net Progress Payments	\$6,491,174.52	\$718,036.76	\$88,227.55	
Progress Pay Disb/Undlv (PPDU)	\$0.00	\$51,209.79	\$0.00	
Ord Accessorial	\$102,834.00	\$3,987.00	\$0.00	
Divr Accessorial	\$24,377.17	\$7,222.95	\$0.00	
Available Accessorial	\$78,456.83	(\$3,235.95)	\$0.00	
SUMMARY INFORMATION				
LOA Line Value in SAMIS	\$6,800,000.00	\$850,000.00	\$89,552.00	
LOA Line Value in CMCS	\$6,800,000.00	\$850,000.00	\$89,552.00	
LOA Line Value in DIFS	\$6,800,000.00	\$850,000.00	\$89,552.00	
Highest Net Requirement	\$6,520,865.91	\$722,576.46	\$88,227.55	
CAS Requirement	\$15,899.87	\$4,910.16	\$1,323.41	
Delivered CAS	\$24,229.66	\$6,008.45	\$1,323.41	
Delivered LSC	\$27,660.00	\$2,192.83	\$0.00	
Highest Requirement	\$6,572,755.57	\$730,777.74	\$89,550.96	
Remaining Value	\$227,244.43	\$119,222.26	\$1.04	



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Case Financial Dashboard Case Summary Tab



AFLCMC	Country: BN	MDD:
	Starting Case: QAA	Ending Case: QAA
	Line:	SAMIS Condition Cd:
Case Information		
FMS Country	Edge	
FMS Case Line	QAA	
Description	F-16 SPARES	
OAC		
NSSC Date		
Number of Open Regs	6	
Systems Data		
4E 4F Combination	See Case Line Report Tab	
Total SAMIS Requirement	See Case Line Report Tab	
CMCS Total OA	See Case Line Report Tab	
Total CRIS/BQ Requirement	See Case Line Report Tab	
DIFS Net Fin Rgmt	See Case Line Report Tab	
SAMIS DATA		
Line Value	\$7,739,552.00	
Reserved CAS	\$28,184.42	
Reserved LSC	\$32,044.34	
Total OA Value/ELV	\$7,679,323.24	
4E Ordered/Reserved	\$8,000.00	
4F Ordered/Reserved	\$68,903.00	
Total Ordered/Reserved	\$76,903.00	
4E Deliveries	\$4,912,484.63	
4F Deliveries	\$2,342,242.97	
Total Deliveries	\$7,254,727.60	
Unordered/Unreserved	\$347,692.64	
CMCS Data		
4E Total OA	\$4,913,487.81	
4F Total OA	\$2,279,604.82	
CRIS/BQ Data		
COMS	\$0.00	
Unliquidated Obs (ULO)	\$0.00	
Exp	\$7,297,438.83	
4E Total	\$4,911,520.33	
4F Total	\$2,385,918.50	
DIFS Data		
Net Deliveries	\$7,254,727.60	
Net Progress Payments	\$7,297,438.83	
Progress Pay Disb/Undlv (PPDU)	\$51,209.79	
Ord Accessorial	\$106,821.00	
Dlvr Accessorial	\$31,600.12	
Available Accessorial	\$75,220.88	
SUMMARY INFORMATION		
LOA Line Value in SAMIS	\$7,739,552.00	
LOA Line Value in CMCS	\$7,739,552.00	
LOA Line Value in DIFS	\$7,739,552.00	
Highest Net Requirement	See Case Line Report Tab	
CAS Requirement	See Case Line Report Tab	
Delivered CAS	See Case Line Report Tab	
Delivered LSC	See Case Line Report Tab	
Highest Requirement	\$7,393,084.27	
Remaining Value	\$346,467.73	
LOA Case Value	\$8,056,873.00	
Collections	\$8,000,000.00	



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Case Financial Dashboard

Section Descriptions



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- Systems Data
 - In this section you can quickly see which system makes up the highest net requirement. The high amounts(s) will be **bolded**.
 - If the 4E 4F Combination is the highest, and does not equal any of the other four amounts, that means the high 4E and the high 4F are coming from different systems.
- SAMIS Data
 - Is from the 214 screen pages 1 and 2
 - Updates daily; changes made today will be reflected on the Dashboard tomorrow
- CMCS OA
 - Updates daily; changes made today will be reflected on the Dashboard tomorrow
- CRIS/BQ Data
 - Is a daily feed from GAFS/BQ; changes made today will be reflected on the Dashboard tomorrow. PLEASE NOTE:
 - OAC 65/AMC/Scott AFB, LMC M1 data is not in the CRIS/BQ Data section because they use DEAMS; their data is currently only in the CMCS Data section
 - OAC 74/PACAF/Hickam AFB LMC K1 OBANs 51 53 & 71 are not in the CRIS/BO



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Case Financial Dashboard Section Descriptions



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- DIFS Data
 - Deliveries and Progress Pays update the Dashboard on **Monday** after the 10th and **Monday** after EOM (except for Jan, Apr, Jul, Oct which update EOM only)
 - Line Values update the Dashboard on **Monday** after LOA document implemented in DIFS
 - Accessorial amounts are provided for informational purpose only; they do not affect the Highest Requirement or Remaining Value
- Summary Information
 - Highest Net Requirement is the highest amount from the Systems Data section
 - CAS Requirement calculates CAS on the highest 4F excluding amounts in GAFS/BQ for travel, PROS, WWRS, etc.
 - Delivered CAS is the amount reported in DIFS
 - If Delivered CAS is greater than CAS Requirement, the Delivered CAS will be highlighted in yellow. See your financial analyst to have Delivered CAS corrected in DIFS.
 - Delivered LSC is the amount reported in DIFS
 - Highest Requirement is the highest amount from the Systems Data section plus highest CAS amount plus Delivered LSC.



Case Financial Dashboard

Data Field Descriptions



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- To learn what each data field on the Dashboard means, place cursor on the word to see the definition/description. See next slides for a complete list of Data Field Descriptions. There is also a link to a complete list once logged into the Dashboard

AFLCMC	Country: BN	MDD:
	Starting Case: QAA	Ending Case: QAA
	Line: 001	SAMIS Condition Cd:
Case Information		
FMS Country	<div>A unique code assigned by DOD to distinguish each foreign customer (country) or international organization in the Security Assistance Program.</div>	
FMS Case Line		
Description		
OAC		
NSSC Date		
Number of Open Regs		
Systems Data		
4E 4F Combination	<div>SAMIS total 4E (Reimb) or CMCS 4E OA or CRIS/BQ total 4E whichever is higher plus SAMIS total 4F (direct cite) or CMCS 4F OA or CRIS/BQ total 4F whichever is higher</div>	
Total SAMIS Requirement		
CMCS Total OA		
Total CRIS/BQ Requirement		
DIFS Net Fin Rqmt		
SAMIS DATA		
Line Value	<div>Reimbursable Delivery Reported value</div>	
Reserved CAS		
Reserved LSC		
Total OA Value/ELV		
4E Ordered/Reserved		
4F Ordered/Reserved		
Total Ordered/Reserved		
4E Deliveries	<div>Total 4F (Direct Cite) obligation authority pulled in CMCS.</div>	
4F Deliveries		
Total Deliveries		
Unordered/Unreserved		
CMCS Data		
4E Total OA		
4F Total OA		
CRIS/BO Data		



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Case Financial Dashboard

Data Descriptions



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Case Information

FMS Country: A unique code assigned by DOD to distinguish each foreign customer (country) or international organization in the Security Assistance Program.

FMS Case_Line: A case designator is assigned to each LOA with the first letter delineating what is being purchased and a line number is a unique (within each country code and case designator) 3-digit code assigned to each line item on a Letter of Offer and Acceptance.

Description: Program nickname/case description from SAMIS CMOD

An identifying name assigned to a special program or project for the Security Assistance program

(e.g., PEACE SUNSHINE).

It may also be used for free-form text if no program nickname exists

(e.g., Line is for B/O spares).

Line Manager Code: A two-digit code that identifies the component within the major command which is assigned management responsibility for a case/line item. This code is found on the LOA.

The SAMIS condition code:

A - Line is in abeyance

I - Line is implemented and active

S - Country is suspended per DSCA

C - Line is cut-off because POP expired or cut-off percentage has been reached

D - Line has been deleted

M - Line is supply/services complete. Will automatically switch to X once all lines are M coded.

X - All lines on the case are supply/services complete

R - Certificate of Closure has been issued to DFAS-IN.

F - Case is closed. F1 or F3 is final closed and case can be retired. F2 is interim closed and case must be retained at AFSAC.

OAC: Major Command executing the funds:

47- Air Force Materiel Command (AFMC)

15- HQ USAF

65- Air Mobility Command (AMC)

74- Pacific Air Forces (PACAF)

78- Air Combat Command (ACC)

80- United States Air Forces in Europe (USAFE)

83- Air Force Space Command

85- Defense Mapping Agency

88- Air Education and Training Command; AFSAT

NSSC Date: The date the Notice of Supply/Services Completion letter for a single line item is sent to the customer.

Number of Open Rqns: The number of open requisitions in SAMIS on the case/line item.

Line Expiration: Is the expiration date for this line entered in SAMIS. It

should match the POP/Availability date on the LOA document; Recommend verification with the latest LOA document for accuracy. For Blanket Order lines this date is an estimate.



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Case Financial Dashboard Data Descriptions



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Systems Data

4E 4F Combination: SAMIS total 4E (Reimb) or CMCS 4E OA or CRIS/BQ total 4E whichever is higher plus SAMIS total 4F (direct cite) or CMCS 4F OA or CRIS/BQ total 4F whichever is higher

Total SAMIS Requirement: SAMIS Total Delivery Reported plus Total Ordered/Reserved

CMCS Total OA: Obligation Authority (OA) that has been pulled in CMCS (This is not the same as the OA in SAMIS)

Total CRIS/BQ Requirement: Feed from CRIS/GAFS-BQ: Com+UOO+AEU+AEP for both 4E and 4F

DIFS net financial requirement: Net DIFS deliveries (billed) plus Progress Pay Disbursed Undelivered (PPDU).

SAMIS Data: Is from the 214 screen pages 1 and 2. Updates daily; changes made today will be reflected on the Dashboard tomorrow.

Line Value: Line value of the line item on the LOA document

Reserved CAS: Amount of Contract Administrative Surcharge (CAS) with-held; estimated amount to be charged

Reserved LSC: Amount of Logistics Surcharge (LSC) with-held

Total OA Value/ELV: Line Value - (Reserved CAS + Reserved LSC) = Obligation Authority (OA)/Executable Line Value (ELV)

4E Ordered/Reserved: 4E dollar value that has been reserved in SAMIS against a case/line for items or services that have been ordered but not yet Delivery Reported

4F Ordered/Reserved: 4F dollar value has been reserved in SAMIS against a case/line item for items or services that have been ordered but not yet Delivery Reported

Total Ordered/Reserved: Total dollar value that has been reserved in SAMIS against a line item for items or services that have been ordered but not yet Delivery Reported

4E Deliveries: Reimbursable Delivery Reported value

4F Deliveries: Direct Cite Delivery Reported value

Total Deliveries: Total Delivery Reported (does not include CAS or LSC)

Unordered/Unreserved: Total OA/ELV minus Total Ordered/Reserved minus Total Deliveries

CMCS Data: CMCS Data updates daily; changes made today will be reflected on the Dashboard tomorrow.

4E Total OA: Total 4E (Reimbursable) obligation authority pulled in CMCS.

4F Total OA: Total 4F (Direct Cite) obligation authority pulled in CMCS.

CRIS/BQ Data: Is a daily feed from GAFS/BQ; changes made today will be reflected on the Dashboard tomorrow.

COMS: Open/unobligated financial commitments/funding document total in the accounting system

Unliquidated Obs (ULO): Open/unpaid financial obligations total in the accounting system (UOO+AEU)

Exp: Total expended value in the accounting system (Paid/AEP)

4E Total: Total CRIS/BQ 4E REQUIREMENT: Com+UOO+AEU+AEP

4F Total: Total CRIS/BQ 4F REQUIREMENT: Com+UOO+AEU+AEP



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Case Financial Dashboard Data Descriptions

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DIFS Data: Deliveries update the Dashboard after the 10th and at EOM (except for Jan, Apr, Jul, Oct EOM only) Progress Pays update the Dashboard EOM

Net Deliveries: Total DIFS delivery reported (billed). Does not include CAS/LSC

Net Progress Payments: Total DIFS Progress Payments (Expenditures). Does not include CAS/LSC

Progress Pay Disb/Undlv (PPDU): Progress Payments (Expenditures) disbursed but not delivery reported in DIFS. Note: If LSC is delivered on this line, you must increase the PPDU amount by the Delivered LSC amount to determine actual amount remaining to be delivery reported. This is due to the way DIFS calculates PPDU.

Ord Accessorial: Estimated amount of accessorial (PC&H, transportation, etc.) does not include Admin

Dlv Accessorial: Accessorial delivery reported (break out PC&H, transportation, etc.) does not include Admin

Available Accessorial: (Ord Accessorial - Dlv Accessorial) = Available Accessorial

SUMMARY INFORMATION

LOA Line Value in SAMIS: Current implemented line value of the case/line item in SAMIS

LOA Line Value in CMCS: Current implemented line value of the case/line item in CMCS

LOA Line Value in DIFS: Current Implemented line value of the case/line item in DIFS

Highest Net Requirement: The highest of the five amounts from the Systems Data section above (does not include CAS/LSC)

CAS Requirement: SAMIS total 4F or CMCS 4F OA or CRIS/BQ 4F whichever is higher minus T and N BPAC amounts in CRIS/BQ times CAS percent

Delivered CAS: Total Contract Administrative Surcharge delivery reported

IF DELIVERED CAS > CAS REQUIREMENT ... CONTACT Financial Analyst

Delivered LSC: Total value of Logistics Support Surcharge delivery reported

Highest Requirement: Highest Net Requirement plus highest CAS requirement or Delivered CAS whichever is higher plus delivered LSC

Remaining Value: Line Value minus Highest Requirement = Remaining Value (Full amount available for drawn-down. If using Remaining Value for 4F contract must first remove applicable CAS)



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Case Financial Dashboard

OAC 45 GAFS/BQ Data



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- The following cases are currently still open from the 1980s using OAC 45 funds. The Dashboard does not and will not include GAFS/BQ OAC 45 data. Consult CRIS or your financial analyst for the missing data.

EG-D-STI

NE-D-SVI

SR-D-SFA

TH-D-DFB

IS-D-SPA

TH-D-SKA

TW-D-SHA

KS-D-SFA

MO-D-SCA

N1-D-SAK



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Case Financial Dashboard

OAC 45 GAFS/BQ Data



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- Following are the lines on the cases still open using

OAC 45:

EG	STI	040
IS	SPA	025
KS	SFA	SFJ
KS	SFA	SFQ
KS	SFA	SFV
KS	SFA	SFZ
KS	SFA	SGA
KS	SFA	SHI
KS	SFA	SHK
MO	SCA	SCD
MO	SCA	SCH
MO	SCA	SCJ
MO	SCA	SCL
MO	SCA	SCN
MO	SCA	SCR
MO	SCA	SCS
MO	SCA	SCS
MO	SCA	SCT
MO	SCA	SCV
MO	SCA	SCY
MO	SCA	SDA
MO	SCA	SDB
MO	SCA	SDI
MO	SCA	SDK
MO	SCA	SDR

N1	SAK	SAX
N1	SAK	SBB
N1	SAK	SBC
N1	SAK	SBD
N1	SAK	SBL
NE	SVI	SVV
NE	SVI	SWG
SR	SFA	SFD
SR	SFA	SFG
SR	SFA	SFP
SR	SFA	SFS
SR	SFA	SGE
SR	SFA	SGH
SR	SFA	SGP
SR	SFA	SGR
SR	SFA	SGS
SR	SFA	SGX
SR	SFA	SGY
TH	DFB	003
TH	DFB	008
TH	SKA	SKO
TH	SKA	SKX
TH	SKA	SKY
TH	SKA	SLB
TH	SKA	SLJ
TH	SKA	SLV
TH	SKA	SLX
TW	SHA	SHQ



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Improvements Coming Soon



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- Case Summary tab will not be available, or will be blank, when pulling one line of a multi-line case.
- Users will be able to select specific cases when pulling by Line Manager Code.
- For the “Briefing Format” option, Total Case Value is currently Total Articles and Services Value. This will be corrected.
- Currently not all lines with SAMIS Condition Code of ‘A’ are included in the Dashboard. This issue is being worked.



Future Planned Improvements



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This data will be located on a separate tab. Estimated date of completion TBD

Case Closure Method	Un-programmed Value
Case Closure Inhibitor	Requisition History
Longest Est. Ship Date	Total Delivered Value
Disbursing Voucher Nbr	Requisition Priority
Terms of Sale	Estimated Case Supply/Service Completion Date
Implementation Date	SAMIS ITRAK Comments
Delivery Term Code	Option to flip the data headings from down to across
Total Amendments	ODL/ULOs
Total Modifications	CRIS/BQ Amounts by OBAN/ASN
Last Implemented Doc and date	DIFS Report for Accessorial Charges
Initial Deposit	Option to pull multiple lines without pulling the whole case
Year LOA Signed	CMCS Line Open/Closed Status
In-Country Service (ICS)	CRIS/BQ OA Amount
% Completion	Reformatting Line Expiration Date
Unshipped Requisition Value	Source of Supply (SOS)
Acquisition Advice Code (AAC)	



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Case Financial Dashboard



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- If you would like to request a change to the Dashboard, email

aflcmc.wfc.financial.systems@us.af.mil

- Questions?
 - AFSAC personnel contact your financial analyst
 - Personnel outside of AFSAC first contact the case manager or command country manager